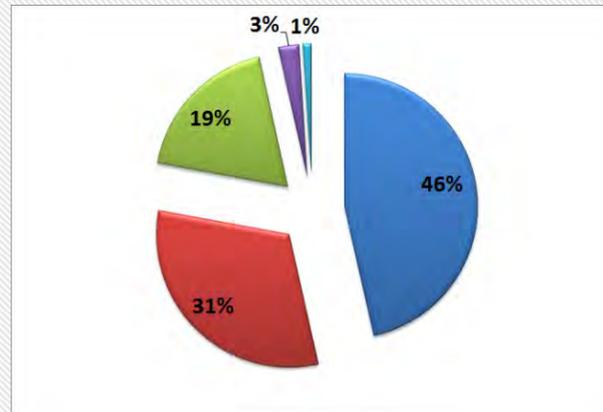
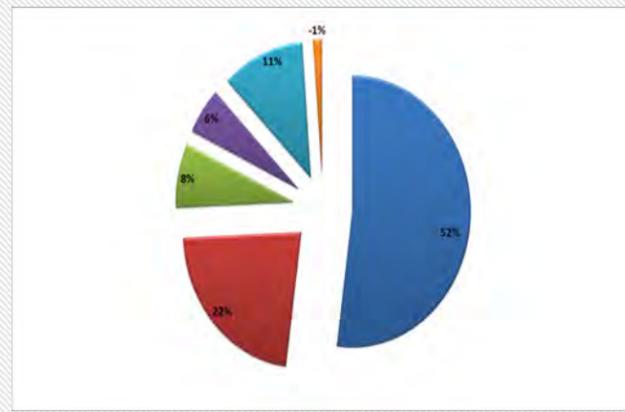


2015-2016 Financial Summary

2015-2016 Annual Report



- General Fund - State Appropriations
- Tuition, Fees, and Other Revenues (Including Support from Localities)
- Grants for Sponsored Programs
- Capital Improvements
- Investment Income



- Instructional Salaries and Academic Support
- Institutional Support (Including Administrative Salaries, Technology, and Communications)
- Operation and Maintenance of Plant
- Student Services (Including Counseling, Financial Aid, and Student Activities)
- Scholarships and Fellowships
- Decrease in Net Position

Revenues	
General Fund - State Appropriations	\$5,246,961
Grants for Sponsored Programs	\$ 2,104,927
Tuition, Fees & Other Revenues (Including Support from Localities)	\$ 3,549,178
Investment Income	\$109,061
Capital Improvements	\$ 284,876
	\$ \$11,295,003

Uses of Funds	
Instructional Salaries & Academic Support	\$5,370,994
Institutional Support (Including Administrative Salaries, Technology & Communications)	\$ 2,292,024
Scholarships & Fellowships	\$ 1,158,371
Operation & Maintenance of Plant	\$ 791,656
Student Services (Including Counseling, Financial Aid & Student Activities)	\$ 576,035
Decrease in Net Position	(121,558)
	\$ \$10,067,522

President's Message

Paul D. Camp Community College's 2015-2016 academic year was exciting for our faculty, staff, students, and community. Looking back, we have much about which to be proud and our future is bright with the implementation of our College's Strategic Plan and the VCCS' Complete 2021, a goal to triple credentials. These plans will help guide our work to grow student admission and retention rates with a focus on increasing the number of students earning associate degrees, diplomas, certificates and/or career study certificates each year. As demonstrated in this report, there is measurable evidence to support our many achievements, but our work is just beginning. Moving forward, we'll continue to seek ways to live up to our reputation as being our region's first choice for post-secondary education. With the help of all stakeholders, our collective role in this endeavor will ensure our success.

Sincerely,

Daniel W. Lufkin, Ed.D.
PDCCC President

EEO/AA
Jan. 2017



PDCCC's Occupational and Technical Programs promoted science, technology, engineering and math to high school girls on the Franklin and Hobbs Suffolk campuses during STEM Day activities.



New Vision. New Direction. Students Are Our Priority.

Looking back, we celebrated countless milestones last year. We want to share some of our highlights in the 2015-2016 Annual Report. Our greatest success is each and every student who enrolls at PDCCC. Each has their own goals, timeline and motivation. We are honored to be part of their quest.

PDCCC's 45th Commencement Ceremony celebrated over 200 graduates



The college graduated its first dual enrollment HVAC students. The five Franklin High School students were Jack Sykes, Ryan Powell, Brenna Neal, Cedric Goodwyn and Miguel Jimenez Jr.

Nursing program class president Roslyn Taylor adopts Georgie D. Tyler Middle School so that PDCCC could assist the middle school nurse by collecting healthy snacks, clothing and other needed items for their students.



PDCCC held the first gala in the state to raise funds for the Rural Virginia Horseshoe Initiative, which brought in more than \$35,000 to help students succeed by expanding the program for career coaches, pictured, and providing incentives to GED recipients.



Hampton Roads Community Foundation President and CEO Dr. Deborah DiCroce accepted the 2016 Chancellor's Award for Leadership in Philanthropy on behalf of the foundation after being nominated by the college.

The college began offering a new certification in manufacturing technician Level 1 through its Regional Workforce Development Center.

PDCCC's Students Transitioning through Education Programs Successfully (STEPS) hosted its first Student Success Symposium with 145 faculty, staff, administrators and students attending the retention focused event.

Dr. Daniel Lufkin was named as President of Paul D. Camp Community College and officially began in his new role in early July 2016.



The college witnessed an 81 percent increase in the number of students taking dual enrollment classes from the 2014-15 to 2015-16 academic year. In addition, dual enrollment graduates, like Nora Hathan, above center, rose to 41 in 2016 from 18 the previous year.

The Suffolk Education Foundation awarded Director of the TRIO Upward Bound program at PDCCC Travis Parker \$3,750 to assist with the cost of tuition for 15 Lakeland High School dual enrollment students who are in the Upward Bound program.

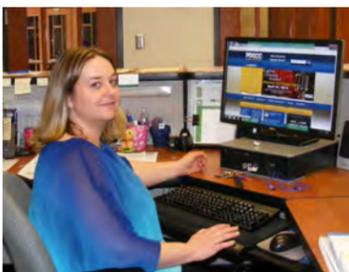


Student Sarah Giorgi of Boykins was selected as the recipient of the 2016 Hampton Roads Community Foundation Commonwealth Legacy Scholarship at PDCCC.

The installation of a digital sign was completed at PDCCC at the corner of College and Armory drives. The visibility of the sign is helping the college promote events and activities to the public.



Phi Theta Kappa Honor Society student Cody Billups of Franklin earned the distinguished Valley Proteins Fellowship. He is the third PDCCC recipient of this award since the establishment of the scholarship in 2011.



Student Brandy Main was one of only 12 accepted to Old Dominion University's Cytotechnology Program. Offered honors classes there, she had also already been accepted to the University of North Carolina, where she planned to continue her studies after completing the program at ODU.

Our very generous community and business leaders help Paul D. Camp Community College provide the programs, services and scholarships that help our students achieve their dreams. Their philanthropy truly makes a difference in the lives of our students and the success of our community.